



Drug and Alcohol Programs

Annual Report 2017

Summary: As a provider of publicly funded/subsidized outpatient drug and alcohol services, Community Alternatives must annually report to the public its progress and financial performance. The agency's drug and alcohol revenue grew this year to \$66,830. Costs rose in line with the increase, yielding retained earnings of \$684

Drug and Alcohol Revenue	\$66,830
Salaries and Wages	47,598
Taxes, Benefits	7,140
Occupancy	2,570
Utilities	904,
Supplies	1164
Communications	293
Postage and Shipping	64
Equipment	388
Admin Allocation	6025
Total Program Costs	66,145
Net Income	\$684



Clinical Report:

Program staff treated 76 clients with substance abuse disorders in 2017. Despite that success, staff recruitment has been a challenge. In June of 2017, a decision was made to put a hold on referrals until qualified staff could be hired. That suspension remains as of the writing of this report.